

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (269F200006) Empower Rural Iowa Program
Schedule 6

	Fiscal Year 2022 <u>Actual</u>	Fiscal Year 2023 <u>Estimated</u>	Fiscal Year 2024 <u>Department Request</u>	Fiscal Year 2024 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000
Other Resources				
Balance Brought Forward (Approps)	0	527,190	467,190	467,190
Total Resources	<u>\$ 700,000</u>	<u>\$ 1,227,190</u>	<u>\$ 1,167,190</u>	<u>\$ 1,167,190</u>
Disposition of Resources				
Personal Travel In State	\$ 3,159	\$ 4,000	\$ 6,000	\$ 6,000
Personal Travel Out of State	0	4,000	4,000	4,000
Rentals	555	2,000	0	0
Professional & Scientific Services	0	50,000	50,000	50,000
State Aid	169,096	700,000	800,000	800,000
Balance Carry Forward (Approps)	527,190	467,190	307,190	307,190
Total Disposition of Resources	<u>\$ 700,000</u>	<u>\$ 1,227,190</u>	<u>\$ 1,167,190</u>	<u>\$ 1,167,190</u>